













RIVERSIDE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE

Downtown Law Building 3960 Orange Street, 5TH Floor Conference Room, Riverside, CA **November 1, 2016, 1:30 P.M.**

AGENDA

- 1. Call to Order Roll Call
- 2. Approval of Minutes Action Item
 - September 13, 2016
- 3. FY 16/17 Budget Modification Approval Action Item a) Funding Scenarios
- 4. Public Safety Realignment Implementation Plan Action Item
- 5. Scope of Work 5-Year Evaluation of Realignment Implementation Action Item
- 6. Proposed 2017 CCPEC Regular Meeting Dates Action Item
- 7. Medical and Mental Health Services Overview Presentation Discussion Item
- 8. Stepping Up Conference Discussion Item
- 9. Workgroup Reports Discussion Items
 - a) Measurable Goals
 - b) Fiscal
 - c) Health and Human Services
 - d) Day Reporting Center
- 10. Staff Reports Discussion Items
 - a) Probation
 - b) Sheriff
 - c) RUHS
 - d) Police
 - e) District Attorney
 - f) Public Defender
 - g) Court
- 11. Public Comments
- 12. Next Meeting
 - January 10, 2017; 1:30 P.M.

In accordance with State Law (The Brown Act):

- The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.
- Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.
- The public may review open session materials at <u>www.probation.co.riverside.ca.us</u> under Related Links tab or at Probation Administration, 3960 Orange St., 6th Floor, Riverside, CA.
- Items may be called out of order.

Riverside County

Community Corrections Partnership Executive Committee

3960 Orange St., 5th Floor Conference Room, Riverside CA September 13, 2016, 1:30 PM

1. Call to Order - Roll Call

The meeting was called to order by Chairman Mark Hake at1:32 PM.

Roll call of the members:

Mark Hake, Chief Probation Officer, Chairman
Dave Brown, Chief of Police Hemet
W. Samuel Hamrick Jr., Court Executive Officer
Steven Harmon, Public Defender, Vice Chairman
Michael Hestrin, District Attorney
Zareh Sarrafian, Assistant County Executive Officer - RUHS
Stan Sniff, Sheriff

2. Approval of Minutes

Mark Hake entertained a motion to approve the Community Corrections Partnership Executive Committee (CCPEC) meeting minutes dated June 7, 2016 (handout). The motion was moved by Zareh Sarrafian and seconded by Dave Brown. The motion was approved as follows:

Aye: Hake, Brown, Harmon, Hestrin, Sarrafian, Sniff

Nay: None Absent: None Abstain: Hamrick

3. AB 109 FY 15/16 Fourth Quarter Budget Report

Chief Deputy Doug Moreno thanked the CCPEC agencies for submitting their financial reports in a timely manner. He stated as approved by the CCPEC, \$1.06M of contingency funds were transferred to the Riverside University Health System (RUHS) budget and the one-time adjustments to the State and growth allocation have been deposited into the contingency fund. RUHS reported a year-end shortfall of \$3.53M. The Sheriff's Department, Probation Department, and Police Agencies have a combined year-end savings of \$5.81M of their respective CCPEC allocation. The Public Defender's Office and the District Attorney's Office fully expended their CCPEC allocations for FY 15/16. The District Attorney's Office reported a \$0.63M in carryover funds from the DA/PD State allocation. Based on past practices of the CCPEC, the DA/PD State allocation is to be fully expended before using the CCPEC County allocation. Doug Moreno also reviewed the recommended motion that the CCPEC receive and file the FY 15/16 Financial Report – Summary of Expenditures (Schedule A) and individual CCPEC Agency Financial Reports. Mark Hake entertained the recommended motion; it was moved by Zareh Sarrafian and seconded by Steve Harmon. The motion passed as follows:

Aye: Hake, Brown, Harmon, Hestrin, Sarrafian, Sniff

Nay: None Absent: None Abstain: Hamrick

4. FY 16/17 Budget Approval

a) Mark Hake advised as previously discussed by Doug Moreno, the District Attorney has rollover funds from their DA/PD State allocation and their funding request has been removed from the following scenarios because the rollover amount is higher than their FY 16/17 CCPEC budget request. The Probation Department has created three potential budget scenarios for review and discussion by the CCPEC (handout):

Scenario 1 – Exclude the District Attorney's request for CCPEC funding in its entirety based on the amount of carryover from the DA/PD State allocation and fund each remaining agency at 93% of their respective budget requests. This scenario would utilize all available CCPEC funding and does not leave any funding in the contingency.

Scenario 2 - Exclude the District Attorney's request for CCPEC funding in its entirety based on the amount of carryover from the DA/PD State allocation and fund each remaining agency at the FY 15/16 final budget as approved by the CCPEC on May 24, 2016. The carryover and a portion of the FY 15/16 contingency would be utilized. The remaining available balance (\$4.22M) would be placed in the contingency fund with the option for each agency to return with sufficient supporting data and request an increase in funding.

Scenario 3 - Exclude the District Attorney's request for CCPEC funding in its entirety based on the amount of carryover from the DA/PD State allocation; and fund Health and Human Services (HHS) at 100% of their budget request; and fund each remaining agency at 90% of their respective budget requests. This scenario would utilize all available CCPEC funding and does not leave any funding in the contingency.

Mark Hake indicated there are multiple priorities for CCPEC funding in Riverside County. There will be a point in time where the CCPEC will have to prioritize and determine what is truly needed and most beneficial for the realignment population. Doug Moreno advised that each scenario has supporting documentation included in the handouts to demonstrate the financial impact to each agency.

Steve Harmon questioned if we should begin the discussion in regards to the CCPEC priorities. Mark Hake does not feel everyone would be ready to prioritize the public safety system and it will be a lengthy conversation that will take place over time. Steve Harmon recommended budget Scenario 1 as it treats all agencies equally and he is comfortable with no longer having a contingency. Zareh Sarrafian and Assistant Sheriff Jerry Gutierrez both advised they would agree to Scenario 1. Jerry Gutierrez stated the jails have been impacted by realignment and proposition 47 and most of these offenders need mental health and medical care. Michael Hestrin questioned the risks of no longer having a contingency and Mark Hake reiterated that since the implementation of AB 109, the contingency fund has remained untouched and five years into implementation, he no longer thinks it is necessary to keep the fund. Steve Harmon motions to approve budget Scenario 1 and was seconded by Dave Brown. The motion passed as follows:

Aye: Hake, Brown, Harmon, Hestrin, Sarrafian, Sniff

Nay: None Absent: None Abstain: Hamrick

b) Mark Hake advised the CCPEC will need to approve the FY 16/17 Financial Reports Schedule dated September 13, 2016 (handout). The first quarter financial information will be due to the Probation Department by October 17, 2016. The motion to approve the report

schedule was made by Dave Brown and seconded by Mark Hake. The motion passed as follows:

Aye: Hake, Brown, Harmon, Hestrin, Sarrafian, Sniff

Nay: None Absent: None Abstain: Hamrick

5. Public Safety Realignment Implementation Plan

Mark Hake stated the Public Safety Realignment and Post-release Community Supervision Implementation Plan is due to the Board of State and Community Corrections by December 15, 2016, to ensure Riverside County receives the \$200,000 planning grant monies. He introduced Division Director Tari Dolstra who will now supervise the Field Projects Division. She thanked the CCPEC agencies for assisting with the huge undertaking of updating the implementation plan and also reviewed highlights for each agency.

Mark Hake advised Section 3 and Budget Attachment A in the implementation plan include portions that will need to be edited to include the FY 16/17 budget information that was approved today by the CCPEC. He entertained a motion to approve the Public Safety Realignment and Post-release Community Supervision Implementation Plan with the understanding that modifications will be done on Section 3 and Budget Attachment A to include the updated FY 16/17 budget information. The motion was moved by Zareh Sarrafian and seconded by Michael Hestrin. The motion passed as follows:

Aye: Hake, Brown, Harmon, Hestrin, Sarrafian, Sniff

Nay: None Absent: None Abstain: Hamrick

Mark Hake stated he is not anticipating any issues with the Board of Supervisors (BOS) in regards to the Form 11 requesting BOS approval of the implementation plan. But there is always a possibility the BOS could have concerns, so please be prepared to present on behalf of each agency if necessary. Additionally, there are signature pages available for the implementation plan if the agency head would like to sign prior to the revisions being completed. If not, the final document will be circulated for signature.

6. Draft Scope of Work – 5-Year Evaluation of Realignment Implementation

Mark Hake reminded the CCPEC they previously approved and recommended the Measurable Goals Workgroup to develop a draft Scope of Work for an evaluation of realignment implementation. We are now five years into realignment and there appears to be a recent interest in determining success. Tari Dolstra stated the Scope of Work is in progress but there has been a delay in that RUHS and PACT were not originally included in the discussions. They are now working to incorporate their feedback and a draft should be completed by the November CCPEC meeting. Mark Hake advised the evaluation will be paid for by the CCPEC Planning Grant funds. Jerry Gutierrez suggested the parameters of the evaluation be less data driven and focus more on what is working for realignment, what is not working, and what Riverside County could do better to reduce recidivism.

7. Workgroup Reports

- a) Measurable Goals Nothing to report.
- b) Fiscal Nothing to report.
- c) Health and Human Services Assistant Hospital Administrator Bill Wilson stated the Electronic Health Record System has been integral in identifying the realignment offenders and tracking them through the health system. The AB 109 population has a higher percentage of medical issues and require additional long-term care compared to the general population. He volunteered to do a presentation for the CCPEC members to provide an overview of the medical and mental health services provided to realignment offenders while incarcerated and beyond custody.
- d) Day Reporting Center (DRC) Tari Dolstra will reach out to the agencies to schedule a meeting regarding progress and the planned expansion to open a DRC in the Hemet/San Jacinto area.

8. Staff Reports

a) Probation – Assistant Director Jason Beam reviewed the AB 109 Status Report, Post-release Community Supervision (PRCS) Fact Sheet, PRCS Population by City, and Active Mandatory Supervision (MS) Population by City (handouts) dated August 30, 2016. He briefly discussed the MS and PRCS homeless populations in Riverside County.

Mark Hake advised that a Request for Information has been released regarding a transitional reentry facility. Revenue has not been identified to fund the facility and once he has more information he will share it with the CCPEC.

Mark Hake provided information on the upcoming Reentry Solutions Conference. He attended the conference last year and felt it was very beneficial. The conference will be held on October 19-20, 2016 at the DoubleTree in Ontario. Executive Secretary Allison Trenholm will forward the conference information via email to the CCPEC distribution list. Planning grant funds can be utilized to reimburse (per the County policy) employees after the conference.

- b) Sheriff Chief Deputy Scot Collins reviewed the AB 109 Impact Update (handout) dated September 1, 2016. He stated the 2016 year-to-date inmates released per the federal court order is 3,683. There has been a recent increase in jail bookings. The Sheriff's Department is continuing to utilize alternative sentencing programs such as Fire Camps, SECP (alcohol monitoring), and out-of-county contract inmate beds.
- c) RUHS Nothing to report.
- d) Police Dave Brown stated the PACT teams are almost fully staffed. They are working on having the teams on the same reporting mechanism.
- e) District Attorney Nothing to report.
- f) Public Defender Nothing to report.
- g) Court Samuel Hamrick distributed handouts of the Court Realignment/Prop 47 Data dated August 22, 2016. He stated the juvenile courthouse in Murrieta is under construction and planned to open summer 2017.

9. Public Comments

There were no public comments.

10. Next Meeting

November 1, 2016, 1:30 PM.

The meeting was adjourned at 2:31 PM.

An attendance sheet was signed by all present and will be kept on file.

Meeting minutes submitted by Executive Secretary Allison Trenholm.

Submittal to the Community Corrections Partnership Executive Committee November 01, 2016

Agenda Item 3

From:

CCPEC Staff

Subject:

FY 2016/17 Budget Proposals Revised - Funding Scenarios

Background: On Tuesday, September 13, 2016, the CCPEC voted on a proposed budget with the assumption that Riverside County would be receiving approximately \$70.14M in AB 109 programmatic allocation and \$3.33M in growth allocation. However, due to a reduction in actual statewide revenues, the estimated growth allocation did not meet the May Revision estimates, thus adversely impacting the programmatic and growth allocation for each county. Based on the revised figures, Riverside County saw a reduction of \$1.40M in the FY 2015/16 growth allocation. The revision of the 2015/16 growth allocation subsequently reduced the FY 2016/17 AB 109 programmatic allocation to \$68.32M, a \$1.82M decrease. These changes resulted in a total overall allocation of \$70.25M, a net reduction of \$3.22M.

The reduction in statewide revenues also impacted the District Attorney (DA)/Public Defender (PD) programmatic and growth allocations. The DA/PD growth allocation was previously estimated at \$0.33M, however, based on the final allocation, the 2015/16 DA/PD growth allocation was reduced to \$0.19M, a \$0.14M reduction. The revision of the FY 2015/16 growth allocation subsequently reduced the FY 2016/17 DA/PD programmatic allocation to \$1.63M, a \$0.12M decrease. These changes resulted in a total overall allocation of \$1.82M, a net reduction of \$0.26M or \$0.13M per agency.

The proposed budget approved by the CCPEC on September 13, 2016, was based on a seven (7.0%) percent reduction of each CCPEC agency request, except for the District Attorney's Office. The District Attorney's budget request will be funded in its entirety with carryover funds from the DA/PD state allocation.

Budget Scenarios:

<u>Scenario 1</u> – Fund each agency at 90% of their respective budget requests, except for the District Attorney's Office. Exclude the District Attorney's (DA) request for CCPEC funding in its entirety based on the amount of carryover from the DA/PD state allocation (\$0.63M). Authorize the FY 2015/16 carryover of \$5.81M, FY 2015/16 contingency of \$4.28M, and FY 2015/16 growth allocation of \$1.93M to be utilized to offset the anticipated shortfall. This would result in unfunded budgets of \$9.05M and no available contingency fund.

Submittal to the Community Corrections Partnership Executive Committee November 01, 2016

Agenda Item 3

<u>Scenario 2</u> - Fund each agency at 90% of their respective budget requests, except for the District Attorney's Office (DA). Exclude the DA's request for CCPEC funding in its entirety based on the amount of carryover from the DA/PD state allocation (\$0.63M). This scenario will increase the Public Defender's (PD) requested budget amount by the shortfall from the state/growth allocations. The DA's portion of the state/growth shortfall will be offset by a portion of the FY 2015/16 carryover; the net shortfall of \$13,123 will remain unfunded, resulting in a 2% reduction in the DA's overall budget.

Authorize the FY 2015/16 carryover of \$5.81M, FY 2015/16 contingency of \$4.28M, and FY 2015/16 growth allocation of \$1.93M to be utilized to offset the anticipated shortfall. This would result in unfunded budgets of \$9.18M and no available contingency fund.

Recommended Motion:

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared the attached schedules summarizing the proposed scenarios.

Recommended Motion: That the Community Corrections Partnership Executive Committee:

 Approve Scenario ____ as the funding model for FY 2016/17, or request an alternative funding scenario be calculated and returned to the CCPEC for review and approval.

Respectfully submitted.

AB 109 Community Corrections Partnership Executive Committee (CCPEC)
Approved Budget Summary
Fiscal Year 2016/17

Agenda Item 3

Approved on Spetember 13, 2016

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			(a)		(q)		(c)		(p)		(a+b+c+d)	(p+		
		FY 2016/17	FY 2015/16 Final	ш.	FY 2016/17 Fetimated	<u>F</u> 7	FY 2015/16 Estimated	Œ	FY 2015/16		FY 2016/17	71/1	Ξ :	FY 2016/17
CCPEC Agency	Bn	Budget Requests	CarryOver	Sta	State Allocation	Growt	Growth Allocation	ਠੌ	Contingency	Ope	rating B	Operating Budgets	5 ~	Request
Probation Department	↔	21,155,981	\$ 2,505,336	↔	18,225,901	↔	864,578	€9	\$ (1,819,853)	€	19,	19,775,962	€	1,380,019
Sheriff's Department	↔	33,300,000	\$ 2,731,399	↔	27,892,408	↔	1,323,127	↔	(819,116)	€9	31,	31,127,818	€9	2,172,182
District Attorney	S		· ↔	↔	Ē	₩	Ė	↔	Ĭ	₩			↔	1
Public Defender	↔	727,599	· С Э	↔	722,622	↔	34,279	↔	(76,764)	€9		680,137	↔	47,462
Health & Human Services	↔	32,290,188	ι (/)	↔	21,632,591	₩	1,026,181	↔	7,525,105	€9	30	30,183,877	↔	2,106,311
Police	€	1,915,938	\$ 568,491	8	1,670,599	49	79,248	8	(527,378)	69		096'062'	€9	124,978
Total	€	89,389,706	\$ 5,805,226	€	70,144,121	9	3,327,413	49	\$ 4,281,994	\$	83,	83,558,754	€	5,830,952
Contingency			\$ 4,281,994					\$	\$ (4,281,994)	€				

(1) The District Attorney's FY 2016/17 budget request is \$512,601. The FY 2015/16 carryover of the DA's portion of the DA/PD State allocation is \$631,112

AB 109 Community Corrections Partnership Executive Committee (CCPEC) Revised Budget Request - Summary Fiscal Year 2016/2017

Agenda Item 3 Updated: November 01, 2016 FY 2016/17 CCPEC AB 109 Allocation \$68,322,947 FY 2015/16 (receive in FY 2016/17) CCPEC AB 109 Growth \$1,928,228 Total State Funds \$70,251,175 FY 2016/17 Other Available Funds: FY 2015/16 Carryover \$5,805,226 FY 2015/16 Contingency \$4,281,994 Total FY 2015/16 Other Available Funds \$10,087,220 Total FY 2016/17 Estimated Available Funding \$80,338,395 FY 2016/17 Budget Requests \$89,902,307 FY 2016/17 Shortfall in Funding (\$9,563,912) Other State Funds (Restricted): FY 2016/17: DA/PD Allocation (State & Growth) \$1,821,910 Local Police Jurisdiction \$1,435,186 PRCS (2nd Strikers) \$1,701,500 **CCP Planning Grant** \$200,000 Local Innovation Subaccount (1) \$369.713 Superior Court Not Available Total FY 2016/17 Funds \$5,528,309 FY 2015/16 Carryover: DA Allocation \$631,112 PRCS (2nd Strikers) \$2,859,289 **CCP Planning Grant** \$923,895 Total FY 2015/16 Carryover \$4,414,296 Total Other State Funds (Restricted): \$9,942,605

⁽¹⁾ Effective FY2016/17, each counties is required to establish a Local Innovation Subaccount to promote local innovation and county-decision making with respect to specified law enforcement activities realigned in 2011 (Government Code section 300029.07). The Local Innovation Subaccount will be funded with 10 percent of existing realignment-related growth special accounts beginning with growth attributed to 2015-16 revenues. Each Board of Supervisors determines expenditures priorities for the Local Innovation Subaccount.

AB 109 Community Corrections Partnership Executive Committee (CCPEC) Revised Budget Proposal (Scenario 1) Exclude DA's request for CCPEC Funding; fund remaining budget requests at 90% Fiscal Year 2016/17

Updated: November 01, 2016

Agenda Item 3a

CCPEC Agency	F)	/ 2016/17 Budget Requests	App	016/17 CCPEC proved Budget (9/13/2016)	Fun	Proposed ding Reduction (addl. 3%)	FY 2016/17 ised Proposed Budget	Tot	Y 2016/17 al Unfunded Request
Probation Department	\$	21,155,981	\$	19,775,962	\$	(762,167)	\$ 19,013,795	\$	2,142,186
Sheriff's Department	\$	33,300,000	\$	31,127,818	\$	(1,199,668)	\$ 29,928,150	\$	3,371,850
District Attorney	(1) \$	-	\$	-	\$	new (\$ -	\$	
Public Defender	\$	727,599	\$	680,137	\$	(26,212)	\$ 653,925	\$	73,674
RUHS	\$	32,290,188	\$	30,183,877	\$	(1,163,288)	\$ 29,020,589	\$	3,269,599
Police	\$	1,915,938	\$	1,790,960	\$	(69,024)	\$ 1,721,936	\$	194,002
Total	\$	89,389,706	\$	83,558,754	\$	(3,220,359) (2)	\$ 80,338,395	\$	9,051,311
Total Available Funding			\$	83,558,754			\$ 80,338,395		
Total FY 2016/17 Contingency			\$				\$		

⁽¹⁾ The District Attorney's FY 2016/17 budget request is \$512,601. The FY 2015/16 carryover of the DA's portion of the DA/PD State allocation is \$631,112

(2) Changes to State and growth allocation distributions are:

	Original	Revised	Variance
FY 2015/16 Growth	\$ 3,327,413	\$ 1,928,228	\$ (1,399,185)
FY 2016/17 Allocation	\$ 70,144,121	\$ 68,322,947	\$ (1,821,174)
Total Amount	\$ 73,471,534	\$ 70,251,175	\$ (3,220,359)

AB 109 Community Corrections Partnership Executive Committee (CCPEC)

Revised Budget Proposal (Scenario 2) Exclude DA's request for CCPEC Funding; backfill PD shortfall in DA/PD state allocation; fund remaining budget requests at 90% Fiscal Year 2016/17

Updated: November 01, 2016

Agenda Item 3a

CCPEC Agency	FY 2	2016/17 Budget Requests	_	App	2016/17 CCPEC proved Budget (9/13/2016)	Fui	Proposed nding Reduction (addl. 3%)	FY 2016/17 ised Proposed Budget	Tot	Y 2016/17 al Unfunded Request
Probation Department	\$	21,155,981		\$	19,775,962	\$	(790,124)	\$ 18,985,838	\$	2,170,143
Sheriff's Department	\$	33,300,000		\$	31,127,818	\$	(1,243,675)	\$ 29,884,143	\$	3,415,857
District Attorney	\$	8 -	(1)	\$				\$	\$	ê
Public Defender	\$	859,233	(2)	\$	680,137	\$	90,957	\$ 771,094	\$	88,139
RUHS	\$	32,290,188		\$	30,183,877	\$	(1,205,961)	\$ 28,977,916	\$	3,312,272
Police	\$	1,915,938	_	\$	1,790,960	\$	(71,556)	\$ 1,719,404	\$	196,534
Total	\$	89,521,340		\$	83,558,754	\$	(3,220,359) (3)	\$ 80,338,395	\$	9,182,945
Total Available Funding				_\$	83,558,754		373	\$ 80,338,395		
Total FY 2016/17 Contingency				\$	-			\$		

Original Request	\$ 512,601
Shortfall in DA/PD State & Growth Allocation (DA's portion only)	\$ 131,634
Revised Request	\$ 644,235
Less: FY15/16 DA carryover funds	\$ 631,112
Overall DA Shortfall	\$ 13,123
Percentage reduction from overall budget	2.04%

(2) Increase PD budget requested base by shortfall received for State and growth allocation (\$131,634).

Original Request	\$ 727,599
Shortfall in DA/PD State & Growth Allocation (PD's portion only)	\$ 131,634
Revised Request	\$ 859,233

⁽³⁾ Changes to AB109 State and growth allocation distributions are:

Submittal to the Community Corrections Partnership Executive Committee November 01, 2016

Agenda Item 5

From: CCPEC Staff – Measurable Goals Workgroup

Subject: Proposed Scope of Work: Five-Year Evaluation of Realignment

Implementation.

Background: The Public Safety Realignment Act (AB 109) established the Community Corrections Partnership Executive Committee (CCPEC) to oversee implementation of public safety realignment at the county level, effective October 1, 2011.

The goal of local intervention is to reduce the recidivism of individuals who previously were sentenced to state prison. In an effort to reach that goal, a number of programs and practices have been implemented by participating agencies under the direction of the CCPEC. These programs and practices, however, have not been formally evaluated to determine their effectiveness. A review of the programs and practices that have been put into place is needed.

On Tuesday, January 7, 2014, the CCPEC approved to assign the Measurable Goals Workgroup with the task of developing a Scope of Work for an evaluation consultancy project on Riverside County's implementation of AB 109. The results of a formal evaluation will allow CCPEC members to determine if modifications or improvements are needed.

Recommended Motion:

Recommended Motion: That the Community Corrections Partnership Executive Committee:

- 1. Approve the attached proposed Scope of Work and authorize the issuance of a Request for Proposal for the Five-Year Evaluation of Realignment Implementation, and;
- 2. Approve the use of the AB 109 CCPEC Planning Grant Funds for the Evaluation.

Respectfully submitted.

Proposed Scope of Work: Five-Year Evaluation of Realignment Implementation

I. Background

The Public Safety Realignment Act (AB109) went into effect on October 1, 2011, as a legislative effort to reduce overcrowding in California's prison system. As a result of this legislation, the responsibility for the custody and supervision of lower level offenders was shifted from the California Department of Corrections and Rehabilitation to local county agencies.

The Public Safety Act also established a Community Corrections Partnership Executive Committee (CCPEC). As part of its responsibilities, the committee is responsible for measuring appropriate data and outcomes to determine the efficacy of local programs and practices established as a result of AB109.

II. Desired Outcome

The goal of local intervention is to reduce the recidivism of individuals who previously were sentenced to state prison. In an effort to reach that goal, a number of programs and practices have been implemented by participating agencies under the direction of the CCPEC. These programs and practices, however, have not been formally evaluated to determine their effectiveness in reaching the goal of reducing recidivism. A review of the programs and practices that have been put into place is needed.

- Are the current programs and practices effective?
- Is the integration between agencies effective?
- Have the programs and practices reduced recidivism?
- How do the efforts of the Riverside County agencies compare with the programs and practices in other counties?
- Is Riverside County utilizing evidence-based and/or best practices? If not, what changes or modifications are recommended?

The results of a formal evaluation will allow CCPEC members to determine if modifications or improvements are needed.

III. Probation Department

Probation Department staff complete COMPAS assessments on Realignment clients which fall into one of two groups: Post Release Community Supervision (PRCS) clients or those released from state prison; and Mandatory Supervision (MS) clients or those processed through the criminal justice system locally. On average, approximately 3,000 Realignment clients are on different levels of active supervision by Deputy Probation Officers at any one time, based on their assessed risk and needs. As of March 2016, there were 44 officers assigned to supervision responsibilities countywide.

The Department also operates three Day Reporting Centers. These "one-stop shops" provide Realignment clients with easy access to educational services; Behavioral Health clinicians who address individual and family issues, and substance abuse; Workforce Development staff for job skills and employment opportunities; Public Health services; self-improvement classes; transportation assistance; child support; housing; and benefits assistance.

The Department initiated a Transition and Re-Entry Unit (TRU) in May 2015, utilizing Deputy Probation Officers with access to each of the jails (except for Blythe) in an effort to engage in-custody clients who will be under probation supervision upon release. Engagement efforts include a COMPAS assessment, case plan development, client referrals to treatment and service providers, and assistance with the successful transition from custody to the community. This unit consists of seven Deputy Probation Officers countywide.

IV. Sheriff's Department

The Sheriff's Department operates five county jails and is responsible for housing AB109 clients who are in custody. Since the implementation of Realignment until May 31, 2016, the jails have recorded 27,051 AB109 clients passing through its facilities for parole violations, PRCS violations, flash incarcerations, and MS clients returned to custody.

The Sheriff operates several in-custody programs, including: RSAT – Residential Substance Abuse Treatment Program; GOALS – Guidance and Opportunities to Achieve Lifelong Success; Veteran's Program; and Educational Programming which includes career training and education.

The Sheriff's Department is heavily invested in alternatives to incarceration through the Work Release Program, Supervised Electronic Confinement Program (SECP) and fire camps. The Department is also working closely with Behavioral Health to identify and successfully manage offenders with mental illness. As of May 2016, 362 jail beds were dedicated to seriously mentally ill inmates.

V. Association of Riverside County Chiefs of Police and Sheriff (ARCCOPS)

Multi-agency Post-Release Accountability Compliance Teams (PACT) operate countywide with officers from local law enforcement agencies, probation officers, and senior district attorney investigators. There are three teams, covering the western, central and eastern regions of the county. These teams identify and investigate non-compliant PRCS offenders, locate and apprehend at-large PRCS offenders and conduct periodic probation sweeps and compliance checks. Quarterly reports are provided regarding PACT activities and operations.

VI. District Attorney and Public Defender

Prior to the Public Safety Realignment Act, the Division of Adult Parole Operations, state-appointed counsel and administrative hearing officers handled violations of parole. Post Public Safety Realignment Act, the responsibility for these hearings (for Parole and for the newly designated PRCS clients) was shifted to the County – to the Superior Court, District Attorney's Office and the Public Defender's Office, resulting in increased caseloads and a need for increased staffing.

The District Attorney utilizes Deputy District Attorneys, Senior District Attorney Investigators, Investigative Technicians, Victim Services Advocates, and Legal Support Assistants to complete the workload associated with Realignment.

The Public Defender utilizes Deputy Public Defenders, Legal Support Assistants and Social Services Workers to complete the workload associated with Realignment.

VII. <u>Health and Human Services</u>

The Riverside University Health System oversees two major departments which provide Realignment services – Correctional Health and Behavioral Health.

Correctional Health is responsible for basic and emergency medical and dental services to AB 109 inmates at the five county jails. During FY 15/16, it was noted that 14,509 health visits were conducted, along with over 8,100 medications dispensed. RUHS Medical Center and Care Clinics provide a full variety of inpatient and outpatient care to AB109 clients, including: radiology, CT scans, laboratory, respiratory therapy, physical therapy, and emergency room services.

Behavioral Health provides mental health and substance abuse services to AB109 clients both in and out of custody. Services are provided at the five county jails, county-operated clinics and three Day Reporting Centers. Services include outpatient mental health and substance abuse as well as contracted placement services.

RIVERSIDE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE

DOWNTOWN LAW BUILDING 3960 ORANGE STREET, 5^{TH} FLOOR CONFERENCE ROOM, RIVERSIDE, CA

PROPOSED REGULAR MEETING DATES - 2017

Tuesday, January 10, 2017 – 1:30 p.m.

Tuesday, April 4, 2017 – 1:30 p.m.

Tuesday, June 6, 2017 – 1:30 p.m.

Tuesday, September 12, 2017 – 1:30 p.m.

Tuesday, November 7, 2017 – 1:30 p.m.

APPROVED:

In accordance with State Law (Brown Act):

- The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.
- Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.
- Agenda will be posted 72 hours prior to meeting.
- The public may review open session materials at <u>www.probation.co.riverside.ca.us</u> under Related Links tab or at Probation Administration, 3960 Orange St., 6^{th} Floor, Riverside, CA.
- *Cancelations will be posted 72-hours prior to meeting.*
- Agenda items may be called out of order.

Riverside University Health System

AB109 Health, Mental Health and Substance Abuse Continuum of Care



RUHS Continuum of Care for AB109

Nationwide and within Riverside County there is a transformation happening within the criminal justice system recognizing the role Primary Health care, Mental Health care, and Substance Abuse treatment plays in reducing recidivism, improving lives, and keeping our communities safe.





Riverside County is actively engaged in this transformation through a collaboration of county departments and stakeholders including: Board of Supervisors, Riverside University Health System, Executive Office, Sheriff, Probation, District Attorney, Public Defender, Courts, local law enforcement agencies, the public, and other community stakeholders

Through this collaborative effort and with the support of the Community Corrections Partnership Executive Committee, RUHS has developed a comprehensive continuum of Care for AB109 clients.

RUHS Continuum of Care for AB109 – In-Custody Care



Care Starts At Arrival



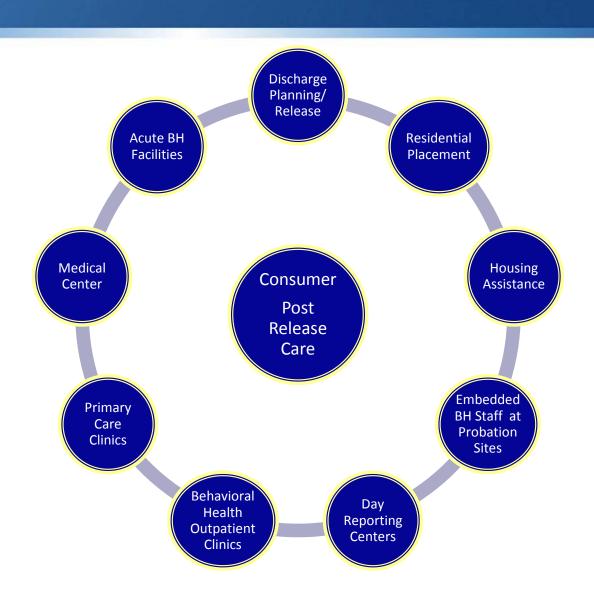
- Pre-Booking Screening: Brief medical and Mental Health screening pre-booking.
- Medical Assessment: Occurs before inmate is housed and assesses vitals, PPD, medical issues, and need for referral to a M.D.
- Behavioral Health Assessment: Completed by a clinician prior to housing. Determines BH care needs and acuity of client.
- Acuity Placement:
 - Severe RPDC;
 - Moderately Severe SCF;
 - Moderate SCF, SWDC, Indio;
 - Mild SWDC, Indio;
 - Minimal MH GP

Full Spectrum of Care to Discharge Planning



- Medical Sick Calls: Nurse and Physician visits based on health assessment results.
- Chronic Health Care: Qualifying medical condition results in both on-site and off-site specialty care.
- Behavioral Health Treatment: Individual therapy, group therapy, case management, and psychiatric services.
- Safety Cells: placement for care and monitoring of inmates who are considered a danger to self or others.
- RUHS Detention Care Unit: Inmates in safety cells who do not respond to treatment are sent to the RUHS Detention Care Unit on a psychiatric hold for care.
- Discharge Planning: Identifies inmate's needs. including outpatient MH, housing, substance abuse treatment, etc.

RUHS Continuum of Care for AB109 – Post Release Care



Post Release Care Continues



- Discharge Planning/Release
- Residential Placement: Inpatient detoxification and residential levels of care.
- Housing Assistance: Various housing placement and supports available.
- **Embedded BH Staff**: BH staff at probation sites provide linkage and referral to BH services.
- Day Reporting Centers: BH services for low to moderate MH clients integrated at probation's day reporting centers.
- BH Outpatient Clinics: BH services for SMI MH clients integrated with substance abuse services at New Life, Forensic Full Service Partnership, or other BH outpatient clinics.
- Medical Center and Primary Care Clinics: Full variety of inpatient and outpatient health care.
- Acute BH Facilities: Inpatient Treatment Facility, Emergency Treatment Services, State Hospitals, and Institution for Mental Diseases.

Riverside University Health System

Questions





RIVERSIDE UNIVERSITY HEALTH SYSTEM BEHAVIORAL HEALTH HEALTH AND HUMAN SERVICES (HHS) WORK GROUP

Meeting Minutes

September 15, 2016 1:30 – 3:00 p.m.

Forensics Administration 3625 14th Street, Riverside, CA 92501

	Attendees
Deborah Johnson	Behavioral Health (BH), Deputy Director of Forensics
Rhyan Miller	Substance Use Administrator
Valerie Arce	BH, Forensics Administration
Bonnitta Garba	Substance Use, Staff Analyst II
Jim Powell	New Life BHSS – Desert Region
Scott McClung	New Life BHSS – Mid-County Region
Jason Beam	Probation Assistant Division Director
Carol Hernandez	Public Health Department
Tari Dolstra	Probation, Director of Field Projects Division
Linda Arnold	EDA/Workforce Development

HHS WORK GROUP MEETING MINUTES

WELCOME/INTRODUCTIONS

Deborah Johnson, Deputy Director of Forensics, chaired the Health and Human Services (HHS) Work Group meeting which was called to order at 1:30 pm. All in attendance were welcomed and made self-introductions.

New to the group were Tari Dolstra, the new Probation Department's Director of Field Projects Division and Linda Arnold with the Economic Development Agency (EDA) Workforce Development.

REVIEW OF MINUTES

The March 17, 2016 meeting minutes were reviewed by all. A few corrections were identified. Jason Bean, Probation Assistant Division Director, moved to approve the minutes with the identified corrections and Jim Powell seconded. All were in favor of approval and the minutes passed.

AGENCY UPDATES

Ms. Arnold informed that a staff member at the Temecula DRC has changed, but coverage in still in place.

Ms. Dolstra reported that the Implementation Plan was completed and will go before the Board of Supervisors (BOS) on October 18, 2016. The Indio DRC is open and doing very well. A goal is to

TO ASSURE YOUR ATTENDANCE IS RECORDED IN THE MINUTES, PLEASE SIGN IN!

possibly add another DRC within the next year, most likely in the Hemet valley area. However, San Jacinto was also discussed as a possible location. The need is there; However, the space is limited. Probation would most likely need a space of at least 5,000 square feet. Another barrier is the political barriers within the Hemet area and this was discussed.

She also reported on True Program and the goal to expand it. However, individuals need to remain in custody in order for the services to be provided to them and the challenge for the Department is to be informed of when inmates will be released.

Ms. Johnson informed that AB109 Clinical Therapists (CT) are located in all Riverside County jails. Due to the recent lawsuit more staff, including Behavioral Health Specialist (BHS) who facilitate and assist with the jail process are present. In addition, Riverside University Health Systems – Behavioral Health (RUHS-BH) has been negotiating with the Sheriff's Department so that RUHS-BH staff can be present to provide assistance from the beginning to the discharge planning at end of the process. Detention Supervisors are present at each of the jails. However, space is limited and the Department has been working collaboratively with the Sheriff's Department to find room for staff. Both Probation and Behavioral Health staff are sharing the space and it was emphasized to all that they must share the space. It was added that the BOS approved a treatment facility be built at Smith Correctional Facility since the location has much space. However, this may take several years to come to fruition.

Ms. Dolstra added that both the Probation and Behavioral Health Departments are working on discharge plans and it would be most productive to not duplicate efforts and collaborate. She would like to see that the Probation Officers have a discussion with the appropriate RUHS-BH staff and include mental health treatment, rather than work independently. Ms. Johnson agreed and that it would be helpful to know when inmates are scheduled to be released from the Detention locations.

Scott McClung reported that all is going well with the Temecula DRC. Much work has been performed thus far so that the services provided and processes taken at the different DRC locations "mirror" each other. The New Life/DRC Substance Use Behavioral Health Workflow diagram and a handout outlining the services at the DRC locations were made available to all.

Jim Powell reported that the Peer Support Specialist, recently hired by the Department, was one of the first graduates of the DRC. While at the location, he was able to complete his High School education. This is a true testament to the success of the DRC and the collaboration between departments.

Work on the DRC Medi-Cal Waiver for the DRC locations continues. It was discussed that there is a big difference between educational and therapeutic services and it is important that staff are aware of this. The goal is provide the best treatment and services for the consumers at the DRCs.

It was discussed that much effort is made by staff to create appropriate treatment plans for a consumer. However, the consumer then fails to show at the location. Staff reports this to the Probation Office. If an individual fails to continually report to the location for their treatment, a RUHS-BH will send a monthly compliance report to Probation to inform of this. However, the case can stay open for a hundred days or possibly more when staff has not actually had any real interaction with the individual. Thus, collaboration with the Probation Department is essential.

Ms. Dolstra clarified that there are two types of Probation Officers (PO). There are the POs that work at the DRC and the assigned PO. The question posed is what is done once the PO is notified that the client is continually a no show to appointments, as there is no point in notifying unless

some type of action is taken. Another point discussed was that, at times, a client is a no show because it is later found out that he/she was rearrested, sometimes as a flash incarceration. The Department discussed that it would be helpful to be informed of this, as they may be attempting to keep track of the client.

Mr. Powell reported that last minute notice continues to be received on PRCS releases. An example was discussed where notified was received Tuesday regarding a release that Sunday. Overtime was authorized for staff to provide coordination and assistance in locating housing for the individual.

Carol Hernandez reported that some were concerned that a loss of funding could impact the Public Health Department's ability to provide rapid HIV testing at the DRC locations. However, this is not the case and the department will continue to provide it.

RUHS has taken the lead on Whole Person Care, a huge funding opportunity from the State. Public Health was brought aboard to determine how Public Health nursing could best support the proposal. The full proposal was submitted to the State and all are currently waiting to hear next month whether the funding was received.

Some new updates that occurred since the last HHS Work Group meeting were provided Rhyan Miller reported that the Indio DRC that the medical certification walk-through will occur soon. This will allow the location can begin to provide direct mental health services. A new clinic in Corona was opened and is now providing AB109 mental health and substance use services. Also, recently, a BHSIII was placed at the Murrieta Probation Office to assist the consumers with screenings. Some clients at the Perris Probation locations were found to need Outpatient Substance Use services, not mental health services. They were having difficulty taking a bus from Perris to Hemet for these services. A location was contracted and staff will be present. Currently, direct referrals can be made to Perris Valley Recovery. Transportation for the clients were discussed. At Probation Department's request, the department will provide the number of weeks that each educational course will be and this will be made on flyers provided to consumers. At RUHS-BH's request, data on the number of clients signed up for the various educational courses will be kept.

Mr. Miller informed that clients at the Temecula DRC requested evening groups. However, the location must close at a certain time. Many clients work and it is important that they have access to needed services. As a result, evening groups were set up to be held across the street at the Substance Use Temecula Clinic. The groups are held 2-3 days/week and the hours vary. It was discussed that these groups will be advertised, so that all consumers know that the evening groups are now available.

BUDGET UPDATES

The CCPEC budget presentations were held on September 13, 2016.

ANNOUNCEMENTS

There were no additional announcements at this time.

NEXT MEETING

A motion to adjourn the meeting was made by Mr. Miller, seconded by Mr. McClung, and the motion passed. The HHS Work Group meeting adjourned at 3:00 p.m.

The next HHS Work Group meeting will be held on December 15, 2016.



RIVERSIDE COUNTY PROBATION DEPARTMENT

Serving Courts • Protecting Communities • Changing Lives

MARK A. HAKE CHIEF PROBATION OFFICER

AB 109 STATUS REPORT

Date of Report: September 26, 2016



	POST-RE COMMUNITY S		MANDAT SUPERV	
Clients Ordered by the Court Since 10/1/11:	N/A		6,265	
Completed Prison Sentence since 10/1/11:	9,767		N/A	
Clients Assigned to a Caseload: High:	1,613 786	49%	981 355	36%
Medium:	589	36%	343	35%
Low:	238	15%	283	29%
Pending Assessment:	166	1070	140	2070
Grand Total Active Supervision:	1,779		1,121	
Revocation petitions since 10/1/11:	7,999		9,942	
New Offense:	2,428	30%	4,125	41%
New Offense Offenders:	1,760		2,032	
Technical:	5,571	70%	5,817	59%
Techincal Offenders:	2,488		2,789	
Dismissed/ Withdrawn:	214		297	
Flash Incarcerations since 10/1/11:	2,485		N/A	
Flash Incarceration Offenders:	1,556		N/A	

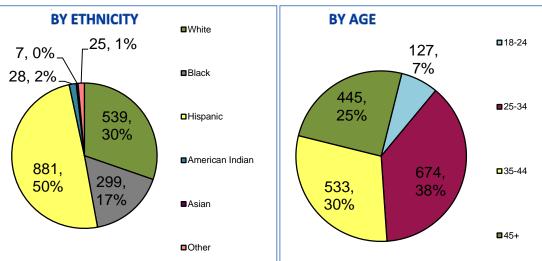
Grand Total PRCS and MS Offenders Active Supervision:

2,594

RIVERSIDE COUNTY PROBATION

Post-release Community Supervision Fact Sheet

Offenders Under Supervision



Data as of September 26, 2016

Supervisorial District

District 1	363	20%
District 2	279	16%
District 3	333	19%
District 4	313	17%
District 5	373	21%
Out of County	118	7%
Total	1,779	

Gender

00.	1401	
Males	1,651	93%
Females	128	7%
Total	1,779	

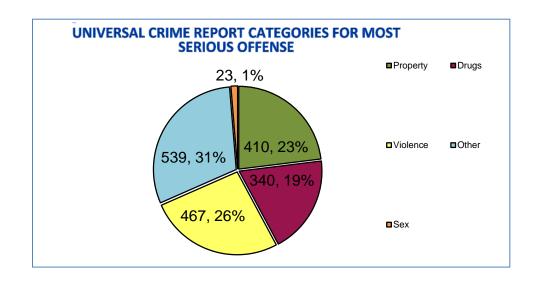
Resides In:

Aguanga	0	ldyllwild	2	Nuevo	3
Anza	3	Indian Wells	1	Palm Desert	15
Banning	38	Indio	63	Palm Springs	21
Beaumont	25	Jurupa Valley	19	Perris	114
Bermuda Dunes	0	La Quinta	15	Quail Valley	7
Blythe	12	Lake Elsinore	52	Rancho Mirage	5
Cabazon	10	March Air Reserve Base	0	Ripley	0
Calimesa	4	Mead Valley	0	Riverside	259
Canyon Lake	5	Mecca	2	Romoland	1
Cathedral City	22	Menifee	15	Rubidoux	3
Cherry Valley	4	Mira Loma	14	San Jacinto	42
Coachella	27	Moreno Valley	150	Sun City	19
Corona	60	Mountain Center	1	Temecula	32
Desert Hot Springs	49	Murrieta	27	Thermal	5
Eastvale	0	Norco	8	Thousand Palms	4
Hemet	128	North Palm Springs	1	Whitewater	5
Homeland	18	North Shore	2	Wildomar	13

327 13 Homeless Out of Co./State Resident 106 Out of Co./State Homeless 12

> Total 1,779

1,334



Sub-Categories

Resident

Winchester

Oub-Gategories	
Crimes Against Children	39
Domestic Violence	211
Drug/Manufacture/Sell	199
Drug/Possess/Use	141
DUI	51
Other	145
Possession of Weapon	343
Property/Other	36
Property/Theft	374
Sex	23
Use of Firearms/Weapons	0
Violence	217
Total	1,779

RIVERSIDE COUNTY PROBATION DEPARTMENT

Post Release Community Supervision (PRCS) Population by City as of September 26, 2016

Active Supervision 1,779 Offenders

Male: 1,651 Female: 128

		PRCS Riverside Co			
Aguanga	0	Jurupa Valley		Ripley	0
Anza		La Quinta		Riverside	259
Banning		Lake Elsinore		Romoland	1
Beaumont		March Air Reserve Base	0	Rubidoux	3
Bermuda Dunes	0	Mead Valley	0	San Jacinto	42
Blythe		Mecca	2	Sun City	19
Cabazon	10	Menifee		Temecula	32
Calimesa	4	Mira Loma	14	Thermal	5
Canyon Lake	5	Moreno Valley	150	Thousand Palms	4
Cathedral City	22	Mountain Center	1	Whitewater	5
Cherry Valley	4	Murrieta	27	Wildomar	13
Coachella	27	Norco	8	Winchester Transitional Housing in	9
Corona	60	North Palm Springs	1	Riverside County	30
				Residential Treatment in	
Desert Hot Springs	-	North Shore	_	Riverside County	20
Eastvale	0	Nuevo	3		
Hemet		Palm Desert		Total	1,384
Homeland		Palm Springs		Res. Out of County	88
Idyllwild	2	Perris	114	Res. Out of State Residential Treatment	10
Indian Wells	1	Quail Valley	7	Out of County	7
				Transitional Treatment	1
Indio	63	Rancho Mirage		Out of County	
		PRCS Homeles	S		
Aguanga	0	Jurupa Valley	1	Riverside	97
Anza	0	La Quinta	2	Romoland	1
Banning	2	Lake Elsinore	2	San Jacinto	8
Beaumont	2	Mecca	2	Sun City	1
Blythe	4	Menifee	0	Temecula	5
Cabazon	0	Mira Loma	0	Thermal	0
Cathedral City	3	Moreno Valley	14	Thousand Palms	3
Cherry Valley	0	Murrieta	2	Wildomar	1
Coachella	2	Norco	0	Winchester	1
Corona	20	Palm Desert	2		
Desert Hot Springs	7	Palm Springs	18		
Hemet	41	Perris	14	Total	277
Homeland	2	Quail Valley	0	Out of County	12
Indio	19	Rancho Mirage	1	Out of State	0

RIVERSIDE COUNTY PROBATION DEPARTMENT

Mandatory Supervision (MS)

Population by City as of September 26, 2016

Active Supervision 1,121 Offenders

Male: 894 Female: 227

Active Mandatory Supervision Riverside County								
Aguanga	1	Jurupa Valley	20	Riverside	165			
Anza	1	La Quinta	10	Romoland	3			
Banning	13	Lake Elsinore	20	San Jacinto	27			
Beaumont	6	March Air Reserve Base	0	Sky Valley	0			
Bermuda Dunes	3	Mead Valley	1	Sun City	20			
Blythe	10	Mecca	4	Temecula	11			
Cabazon	3	Menifee	12	Thermal	7			
Calimesa	2	Mira Loma	13	Thousand Palms	2			
Canyon Lake	3	Moreno Valley	74	Whitewater	4			
Cathedral City	17	Murrieta	23	Wildomar	6			
Cherry Valley	0	Norco	8	Winchester	2			
Coachella	33	North Palm Springs	0	Woodcrest	0			
Corona	47	North Shore	1	Transitional Housing in Riverside County	11			
Desert Hot Springs	30	Nuevo	3	Residential Treatment in Riverside County	7			
Eastvale	1	Palm Desert		Total	843			
Hemet	56	Palm Springs	14	Res. Out of County	116			
Homeland	6	Perris	72	Res. Out of State	23			
		_		Transitional Housing	0			
Idyllwild	1	Quail Valley	3	Out of County				
Indio	57	Rancho Mirage	1	Residential Treatment Out of County	3			
Active Mandatory Supervision Homeless								
Banning	1	Indio	7	Quail Valley	0			
Beaumont		Jurupa Valley		Riverside	43			
Blythe		La Quinta		Romoland	0			
Cabazon		Lake Elsinore		San Jacinto	1			
Canyon Lake		Mecca		Sun City	0			
Calimesa		Menifee	_	Temecula	5			
Cathedral City	6	Mira Loma	0	Thermal	0			
Coachella	2	Moreno Valley	5	Thousand Palms	0			
Corona		Murrieta		Whitewater	1			
Desert Hot Springs	7	Norco		Wildomar	0			
Hemet	12	Palm Desert	1	Total	132			
Homeland	0	Palm Springs	9	Out of County	3			
Idyllwild	0	Perris	5	Out of State	1			



RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STAN SNIFF, SHERIFF / CORONER

To: CCP Executive Committee **Date:** October 1, 2016

From: Sheriff Stan Sniff

Point of Contact: Chief Deputy Scot Collins (951) 955-2466, scollins@riversidesheriff.org

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. Since that date, our jail population has consistently remained at maximum capacity. In 2012 there were 6,990 inmates released per the federal court order. 2013 saw a 33% increase to 9,296, and in 2014 the number was 10,895, a 17% increase over 2013. In 2015 3,286 inmates were released per the court order. The 2016 year-to-date federal release number is 4,386. In addition, we are utilizing alternative sentencing programs such as Fire Camp, SECP (electronic monitoring), and out-of-county contract inmate beds.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)¹

- 15,529 inmates booked (10,348 booked for violation only; 5,181 had additional charges)
- 80 inmates in custody

Flash Incarcerations (3454 PC)²

- 2.713 inmates booked
- 2 inmates in custody

Post Release Community Supervision Violations (3455 PC)³

- 8,541 inmates booked (4,394 booked for a violation only; 4,147 had additional charges).
- 67 inmates in custody

¹ 3056 PC (Parole Violation) - Period of detention in a county jail due to a violation of an offender's condition of parole.

² 3454 PC (Flash Incarceration) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (1-10 days).

³ 3455 PC (PRCS) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (not to exceed 180 days).

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail⁴

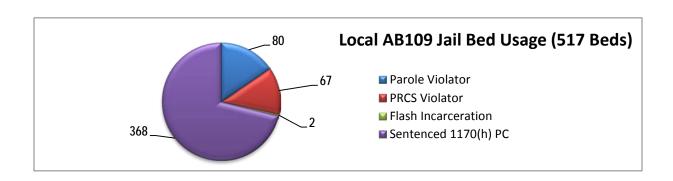
- 11,431 inmates booked
- 368 inmates in custody
- Approximately 10.2% of the total jail population
- 156 of these inmates are sentenced to 3 years or more
- Longest sentence: 13 years

Alternative sentencing programs, such as the fire camp contracted with the California Department of Corrections and Rehabilitation, Supervised Electronic Confinement Program (SECP)⁵, and 35 contracted inmate beds in Imperial County.

- Since June 2013, 106 fire camp participants completed the program
- 45 current fire camp participants
- Since January 2012, 970 full-time SECP participants
- 63 SECP current full-time participants
- 32 inmates are currently housed in an Imperial County contract bed

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 28,886. The number of those currently in custody is 517, or approximately 14.3% of the total jail population.



⁴ 1170 (h) PC – Sentenced felony offenders serving their time in a county jail as opposed to state prison.

⁵ Alternative to custody in jail/participants required to wear an electronic monitoring device, also referred as ankle monitor.