

**RIVERSIDE COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE**

Downtown Law Building
3960 Orange Street, 5TH Floor Conference Room, Riverside, CA
January 5, 2016, 1:30 P.M.

AGENDA

1. Call to Order – Roll Call
2. Approval of Minutes – Action Item
- October 6, 2015
3. AB 109 FY 15/16 First Quarter Budget Report – Action Item
4. AB 109 FY 14/15 Growth Allocation Update – Discussion Item
5. Workgroup Reports – Discussion Items
 - a) Measurable Goals
 - b) Fiscal
 - c) Health and Human Services
 - d) Day Reporting Center
6. Staff Reports – Discussion Items
 - a) Probation
 - b) Sheriff
 - c) Health and Human Services
 - d) Police
 - e) District Attorney
 - f) Public Defender
 - g) Court
7. Public Comments
8. Next Meeting: April 5, 2016; 1:30 P.M.

In accordance with State Law (The Brown Act):

- *The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.*
- *Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.*
- *The public may review open session materials at www.probation.co.riverside.ca.us under Related Links tab or at Probation Administration, 3960 Orange St., 6th Floor, Riverside, CA.*
- *Items may be called out of order.*



Riverside County
Community Corrections Partnership Executive Committee
Downtown Law Building, 5th Fl. Conference Room, Riverside CA
October 6, 2015, 1:30 PM
Minutes

1. Call to Order - Roll Call

The meeting was called to order by Chairman Mark Hake at 1:33 PM.

Roll call of members:

Mark Hake, Chief Probation Officer, Chairman
W. Samuel Hamrick Jr., Court Executive Officer
Steven Harmon, Public Defender, Vice Chairman
Michael Hestrin, District Attorney
Zareh Sarrafian, Assistant CEO
Stan Sniff, Sheriff

Not in attendance:

Dave Brown, Chief of Police, Hemet

Sergio Diaz, Riverside Chief of Police attended on behalf of Dave Brown to represent the interest of the Police Chiefs. Mark Hake advised that Sergio Diaz is unable to vote as he is not a Community Corrections Partnership Executive Committee (CCPEC) member.

2. Approval of Minutes

Mark Hake entertained a motion to approve the meeting minutes of the CCPEC dated September 1, 2015 (handout). The motion was moved by Stan Sniff and seconded by Zareh Sarrafian. The motion passed as follows:

Aye: Hake, Harmon, Hestrin, Sarrafian, Sniff

Nay: None

Absent: Brown

Abstain: Hamrick

3. FY 15/16 Budget Revision – Funding Scenarios

Mark Hake stated that on September 1, 2015, the CCPEC voted and approved a budget that was based on state funding projections. The state funding projections were estimated higher than the actual funding provided for FY 15/16. The Realignment Allocation Committee (RAC) funding recommendation reduced the state AB 109 allocation and growth allocation for Riverside County a total of about \$0.86M. The RAC funding recommendation also affected the District Attorney/Public Defender state and growth allocations in an overall reduction of \$73,850. Additionally, the Police Grant was affected in an overall reduction of \$.26M. Mark Hake summarized the previously approved budget and then provided the following four updated budget scenarios for discussion by the CCPEC:

Budget Scenario 1 – Fund each agency at 97% of their respective budget requests, except for the Health and Human Services (HHS) request which would be funded at 92%. This scenario would increase the District Attorney (DA), Public Defender (PD), and Police requested budget amounts by the shortfall from the state and growth allocations. The remaining available balance of \$0.47M would be placed in a contingency fund with the option for HHS to return with sufficient supporting data and request an increase in funding. The contingency balance of \$0.47M would increase the HHS distribution percentage from 92% to 93.84%.

Budget Scenario 2 – Fund each agency at 97% of their respective budget requests, except for the HHS request which would be funded at 92%. This scenario would not restore the loss of state and growth funding to the DA, PD, and Police. The remaining available balance of \$0.80M would be placed in a contingency fund with the option for HHS to return with sufficient supporting data and request an increase in funding. The contingency balance of \$0.80M would increase the HHS distribution percentage from 92% to 95.14%.

Budget Scenario 3 – Fund each agency at 96% of their respective budget requests. This scenario includes restoring the shortfall in state and growth funding for the DA, PD, and the Police; and would increase the HHS budget from 92% to 96%. There would be no available contingency.

Budget Scenario 4 – Fund each agency at 96% of their respective budget requests, except for the HHS request which would be funded at 92%. This scenario would increase the DA, PD, and Police requested budget amounts by the shortfall from the state and growth allocations. The remaining available balance of \$1.05M would be placed in a contingency fund with the option for HHS to return with sufficient supporting data and request an increase in funding. The contingency balance of \$1.05M would increase the HHS distribution percentage from 92% to 96.15%.

Mark Hake requested feedback from the CCPEC regarding the proposed scenarios. Zareh Sarrafian expressed concern that the majority of the scenarios do not equally affect all of the agencies and could negatively impact HHS. There was discussion regarding the “fairness” factor and dealing with approving the budget in percentages. Essentially, larger agencies take a greater loss due to the fact their budget is larger but all agencies are taking an equal percentage loss to their budget.

Steve Harmon stated that the CCPEC budget previously approved on September 1, 2015, was identical for all agencies. The only factor that affected the HHS budget from being an equivalent percentage to the other agencies was the need to provide data supporting the requested funds. Once HHS provided data to the CCPEC, all agencies would have been equally funded.

Mark Hake advised he would recommend budget scenario three or four. Budget scenario four was created in the same spirit as the discussions from the last meeting and is almost identical to the previously approved budget. Stan Sniff and Micheal Hestrin indicated they would both like HHS to provide data to the CCPEC supporting the budget request.

Steve Harmon motioned the CCPEC approve budget scenario four as the funding model for FY 15/16. The motion was seconded by Michael Hestrin. The motion passes as follows:

Aye: Hake, Harmon, Hestrin, Sarrafian, Sniff

Nay: None

Absent: Brown

Abstain: Hamrick

Mark Hake stated the CCPEC is looking forward to HHS providing supporting data at the November 3, 2015 meeting.

4. FY 15/16 AB 109 Implementation Plan

Mark Hake recognized the Measurable Goals Workgroup for doing an outstanding job and working together to produce the Public Safety Realignment and Post-release Community Supervision Implementation Plan. He would like to approve the implementation plan with the understanding modifications will be done in section three to reflect the above revised CCPEC FY 15/16 budget numbers. The implementation plan and Form 11 will be routed for signatures and scheduled to go before the Board of Supervisors on October 27, 2015.

Stan Sniff motioned to approve the Public Safety Realignment and Post-release Community Supervision Implementation Plan dated October 6, 2015 (with the approved revised FY 15/16 budget information). The motion is seconded by Zareh Saraffian. The motion passed as follows:

Aye: Hake, Harmon, Hestrin, Sarrafian, Sniff

Nay: None

Absent: Brown

Abstain: Hamrick

5. CCPEC Regular Meeting Dates for 2016

Mark Hake reviewed the Proposed Regular Meeting Dates – 2016 (handout). There were no suggested changes to the proposed meeting dates.

Mark Hake entertained a motion to approve the CCPEC Proposed Regular Meeting Dates. The motion was moved by Stan Sniff and seconded by Mark Hake. The motion passed as follows:

Aye: Hake, Harmon, Hestrin, Sarrafian, Sniff

Nay: None

Absent: Brown

Abstain: Hamrick

6. Public Comments

There were no public comments.

7. Next Meeting - November 3, 2015; 1:30 PM – Canceled on October 30, 2015.

The meeting was adjourned at 2:02 PM.

An attendance sheet was signed by all present and will be kept on file.

Meeting minutes submitted by Executive Secretary Allison Paterson

**Submittal to the Community Corrections Partnership
Executive Committee
January 5, 2016**

Agenda Item 3

From: Fiscal Procedures Work Group

Subject: FY 2015/16 Community Corrections Partnership Executive Committee (CCPEC) Financial Reports for the period July 1, 2015 to September 30, 2015.

Background: On Tuesday, October 6, 2015, the CCPEC approved the FY 2015/16 AB 109 budgets. Additionally, as previously approved by the CCPEC, the quarterly reporting template provides a method of financial reporting every 90 days by each CCPEC agency. The initial reporting period was for the three months ending September 30, 2015. The due date for the report was October 19, 2015.

The template includes a narrative component for providing budget status, identifying/addressing budget and program concerns, and a summary of AB 109 activities performed during the reporting period.

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared the attached Summary of Expenditures (Schedule A) based on the financial schedules provided by each individual CCPEC agency. Each agency's submitted financial schedules are also included in the attached report.

Summary of Expenditures (Schedule A)

The attached FY 2015/16 Financial Report – Summary of Expenditures (Schedule A) summarizes the CCPEC agency budgets as approved on October 6, 2015:

- CCPEC Budget \$80.04M (including contingency of \$1.06M)
 - \$62.35M, FY 2015/16 Annual Budget
 - \$4.54M Contingency Funds.
 - \$9.26M FY 2014/15 Rollover Funds.
 - \$3.89M FY 2014/15 Growth Funds, \$1.06M allocated to the contingency fund.
- Other Funds \$6.99M
 - \$1.90M, additional funding for District Attorney and Public Defender.
 - \$0.93M, AB 109 Planning Grant, including rollover funds.
 - \$1.28M Police Grant funds.
 - \$2.88M PRCS – 2nd Strikers funding for Probation.

**Submittal to the Community Corrections Partnership
Executive Committee
January 5, 2016**

Agenda Item 3

Each CCPEC agency has provided their FY 2015/16 Financial Reports. The reports include information as to their actual expenditures for the period July 1, 2015 to September 30, 2015, and year-end estimates through June 30, 2016 (for the Operating Funds and Other Funds). All the reporting agencies are estimating to fully expend their respective CCPEC allocation for FY 2015/16. Health and Human Services (HHS) is projecting a shortfall of \$2.70M.

Overall, the total year end estimated expenditures for all the CCPEC agencies are approximately \$81.68M. As a result of HHS's projected \$2.70M shortfall, the CCPEC Operating fund is projected to end the fiscal year with a \$1.65M deficit.

The FY 2015/16 Financial Reports for the six months ending December 31, 2015 are due Tuesday, January 18, 2016.

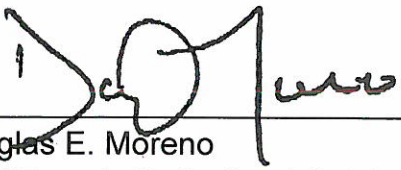
Other Period 1 Financial Report Highlights

- The FY 2015/16 budget of \$62.35M in payments to Riverside County averages approximately \$5.19M per month.
- The total AB 109 Operating Funds received year to date (commencing September 2015), inclusive of the December 2015 allocation - \$20.14M.
- To date, payments have averaged approximately \$5.04M and have been received in regular monthly intervals (next payment scheduled for January 29, 2016).

Recommended Motion: That the Community Corrections Partnership Executive Committee:

1. Receive and file the FY 2015/16 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports.

Respectfully submitted on behalf of the
Fiscal Procedures Work Group,



Douglas E. Moreno
Chief Deputy Probation Administrator

AB 109 Community Corrections Partnership Executive Committee (CCPEC)
FY 2015/16 Financial Report - Summary of Expenditures
Reporting Period 1 - July 1, 2015 to September 30, 2015
January 5, 2016

Agenda Item 3
Schedule A

CCPEC Agency	CCPEC Agency Budgets Approved October 6, 2015 FY 2015/16				CCPEC Agency Budgets Actual/Estimated Expenditures FY 2015/16			
	Rollover Funds FY 2014/15	Contingency + Growth Funds FY 2014/15	Approved Annual Operating Budgets FY 2015/16	Total Budget Distribution	Operating Funds		Total Funds	Total Savings/ (Deficit)
					7/1/14 - 09/30/15 Actual	10/1/15 - 6/30/16 Estimate		
Probation Department	\$ 5,147,330	\$ (1,190,902)	\$ 16,681,691	\$ 20,638,119	\$ 2,843,018	\$ 17,795,101	\$ 20,638,119	\$ -
Sheriff's Department	3,343,285	(457,355)	28,698,069	31,584,000	5,358,132	26,225,868	31,584,000	\$ -
District Attorney	38,777	(1,117,079)	1,686,704	608,402	201,712	406,690	608,402	\$ -
Public Defender	-	(471,426)	1,289,688	818,262	246,254	572,008	818,262	\$ -
Health and Human Services (MH + RCRMC)	530,839	11,071,312	11,834,256	23,436,407	6,535,192	19,605,577	26,140,769	\$ (2,704,362)
Police	196,005	(464,051)	2,159,751	1,891,705	-	1,891,705	1,891,705	\$ -
Contingency	-	1,059,282	-	1,059,282	-	-	-	\$ 1,059,282
Total CCPEC Operating Funds	\$ 9,256,236	\$ 8,429,781	\$ 62,350,159	\$ 80,036,177	\$ 15,184,308	\$ 66,496,949	\$ 81,681,257	\$ (1,645,080)
Other Funds (Restricted)								
District Attorney	\$ -	\$ 245,250	\$ 706,676	\$ 951,926	\$ -	806,310	806,310	\$ 145,616
Public Defender	-	245,250	706,676	951,926	135,870	816,056	951,926	-
Superior Court	-	-	Unavailable	-	Unavailable	Unavailable	Unavailable	Unavailable
Planning Grant	725,218	-	200,000	925,218	191	130,000	130,191	795,027
Police Grant	-	-	1,280,130	1,280,130	Unavailable	Unavailable	Unavailable	Unavailable
PRCS (2nd Strikers)	1,157,397.00	-	1,722,000	2,879,397	11,228	120,000	131,228	2,748,169
Total Other Funds	\$ 1,882,615	\$ 490,500	\$ 4,615,482	\$ 6,988,597	\$ 147,289	\$ 1,872,366	\$ 2,019,655	\$ 3,688,812

AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/15 - 9/30/15

CCPEC Agency: Probation
 Dept Number (if applicable): 26002-26007
 Reporting Period (1, 2, 3, or 4): 1

EXPENDITURES

Level	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$15,297,440	\$3,824,360	\$2,433,828	\$12,863,612	\$15,297,440	\$0	\$0
2	Supplies & Services	4,483,103	1,120,776	401,433	4,081,670	4,483,103	0	0
3	Other Charges	851,076	212,769	7,757	843,319	851,076	0	0
4	Fixed Assets	6,500	1,625	0	6,500	6,500	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$20,638,119	\$5,159,530	\$2,843,018	\$17,795,101	\$20,638,119	\$0	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$20,638,119	\$5,159,530	\$2,319,324	\$18,318,795	\$20,638,119	\$0	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$20,638,119	\$5,159,530	\$2,319,324	\$18,318,795	\$20,638,119	\$0	\$0
NET COST		\$0	\$0	\$523,694	(\$523,694)	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/15 - 9/30/15

CCPEC Agency: Probation
Dept Number (if applicable): 26002-26007
Reporting Period (1, 2, 3, or 4) 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)

Expenditures for the period of July 1, 2015 through September 30, 2015 were approximately \$2.84M. Expenses primarily included salaries and benefits for the department's AB 109 filled positions (136). The Probation department anticipates incurring additional costs associated with the continued implementation of AB 109, such as the hiring of remaining positions, one-times costs for expanding office location for Desert Services Division Day Reporting Center. In addition, increased services and supplies to implement continuing programs such as providing bus passes, clothing, tattoo removal service, evidence based programs, electronic monitoring, sex offender treatment services and other special program support services (i.e. expanding Transition Re-entry Unit program to increase the range of hours available and the number of defendants to be contacted for the AB109 population). Other costs include standard operating costs, additional vehicle requests, costs of equipment/fixed assets, and indirect costs.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

As of July 27, 2015, total Post-release Community Supervision (PRCS) assigned to a caseload - 1,752, and 157 pending assessment, for a total active supervision of 1,909; Mandatory Supervision cases ordered by the Court - 5,408 and 980 Mandatory Supervision clients assigned to a caseload, and 180 pending assessment, for a total active supervision of 1,160. Total PRCS and MS Offenders assigned to a caseload - 3,069.

Reporting Period:	7/1/15 - 9/30/15	Approved by:	Cherilyn Williams, Admin Svcs Mgr II
Prepared by:	Viola Becker	Date:	10/19/15

AB 109 Community Corrections Partnership Executive Committee

FY 2015/16 Financial Report - Operating Funds

7/1/15 - 9/30/15

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

Sheriff Department
250-040-0000

1

EXPENDITURES

Level	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$18,912,686	\$4,728,172	\$3,799,283	\$17,760,497	\$21,559,780	(\$2,647,094)	\$0
2	Supplies & Services	\$12,045,235	\$3,011,309	\$1,551,867	\$7,846,274	\$9,398,141	\$2,647,094	\$0
3	Other Charges	\$626,079	\$156,520	\$6,982	\$619,097	\$626,079	\$0	\$0
4	Fixed Assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Interfund Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures		\$31,584,000	\$7,896,000.00	\$5,358,132	\$26,225,868	\$31,584,000	\$0	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$31,584,000	\$7,896,000	\$5,358,132	\$26,225,868	\$31,584,000	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Dept. Revenue		\$31,584,000	\$7,896,000	\$5,358,132	\$26,225,868	\$31,584,000	\$0	\$0
NET COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 9/30/15

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

Sheriff Department
250-040-0000

1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

The spending plan for the Sheriff's Department included funding to help mitigate the impact of Realignment inmates in the local jails, provide for new and enhanced alternatives to incarceration, and deliver meaningful programming to incarcerated Realignment inmates in an effort to provide tools for their successful return to the community. Most of the funding budgeted for related salaries and overtime costs are on track to be exhausted. Contract beds, through our fire camp program and other facilities, are now in place and their numbers are expected to continue to increase during current fiscal year. A number of facility improvement projects, which are made necessary by the specific needs and nature of our growing Realignment population, are expected to be completed this fiscal year.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

During this period, the Sheriff's Department continued implementation of our fire camp program and continued to roll out programming opportunities for in-custody Realignment inmates. The Department continues to refine its processes for inmate evaluation using evidence-based practices and work with other state and local agencies on data gathering and analysis. The local jails continue in a chronic state of overcrowding, requiring early releases pursuant to Federal Court Order. Further data covering the impact of Realignment on Sheriff's Corrections is reflected in the attached monthly reports.

Reporting Period:

7/1/15 - 9/30/15

Prepared by:

Essam A. Ali, Administrative Services Manager II

Approved by:

Date:

Date:

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 9/30/15

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (1, 2, 3, or 4)

District Attorney
 Budget Unit

1

EXPENDITURES

Level	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,545,328	\$386,332	\$199,712	\$1,200,000	\$1,399,712	\$145,616	\$0
2	Supplies & Services	15,000	3,750	2,000	13,000	15,000	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$1,560,328	\$390,082	\$201,712	\$1,213,000	\$1,414,712	\$145,616	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST		\$1,560,328	\$390,082	\$201,712	\$1,213,000	\$1,414,712	\$145,616	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 9/30/15

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

District Attorney
Budget Unit
1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
Positions include: 3 Senior DA Investigators, 1.5 Dep. District Attorneys, 2 Victim Services Advocates and 3 Legal Support Assistants. No known problem areas within the budget at this time.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
The Senior DA Investigators are assigned to support the efforts of local police agencies with one investigator being assigned to each of the three regional Post-Release Accountability Compliance Teams (PACT); the Deputy District Attorney positions are assigned to represent the People of the State of California in prosecuting violations of PRCS and parole; the Victim Services Advocates assist the prosecutors handling the violation hearings with coordination and transportation of witnesses, notification of defendant release and the status of all court dates; the Legal Support Assistants are assigned to support the PRCS and parole violation files, notifications from court of PRCS and parole violations and input of case information into the DA's case management system.

Reporting Period: 7/1/15 - 9/30/15

Prepared by: Susan Slocum

Date: 10/16/15

Approved by:

Date: 10/16/15

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 09/30/15

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (2, 3, or 4)

Public Defender
 2400100000
 1

EXPENDITURES

Level	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 09/30/15 Actuals	10/01/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$818,262	\$204,566	246,254	\$572,008	\$818,262	\$0	\$852,357
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$818,262	\$204,566	\$246,254	\$572,008	\$818,262	\$0	\$852,357

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 09/30/15 Actuals	10/01/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755900	CA-AB118 Local Revenue	\$818,262	\$204,566	\$0	\$818,262	\$818,262	\$0	\$852,357
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$818,262	\$204,566	\$0	\$818,262	\$818,262	\$0	\$852,357
NET COST		\$0	\$0	\$246,254	(\$246,254)	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 09/30/15

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (2, 3, or 4)

Public Defender
2400100000
1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these. All current AB109 positions are filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached). In the FY12/13, the Law Offices of the Public Defender appeared on 1346 PRCS cases, which averaged to 112 cases per month. For the FY13/14, the office appeared on 1796 PRCS cases. For the FY 14/15, the office appeared on 1605 cases. Since the state shifted the responsibility of handling parole violations to local entities, the Public Defender's office has appeared on 838 cases in FY13/14. For the FY 14/15, the office appeared on 879 parole cases.

Reporting Period: 7/1/15 - 09/30/15

Prepared by: Amanda De Gasperin Approved by: Steve Harmon

Date: 10/22/15 Date: 10/22/15

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 9/30/15

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (1, 2, 3, or 4)

Treatment
 4100200000
 1

EXPENDITURES

Level	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$4,330,901	\$1,082,725	\$1,032,145	\$3,096,436	\$4,126,581	\$202,320	\$4,330,901
2	Supplies & Services	2,995,950	748,987	536,536	1,609,607	2,146,143	849,807	2,995,950
3	Other Charges	7,885,102	1,971,276	2,750,180	8,250,540	11,000,720	(3,115,618)	11,000,720
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$15,211,953	\$3,802,988	\$4,318,861	\$12,956,583	\$17,275,444	(\$2,063,491)	\$18,327,571

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$15,211,953	\$3,802,988	\$3,802,988	\$11,408,965	\$15,211,953	\$0	\$15,211,953
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$15,211,953	\$3,802,988	\$3,802,988	\$11,408,965	\$15,211,953	\$0	\$15,211,953
NET COST		\$0	\$0	\$515,873	\$1,547,618	\$2,063,491	(\$2,063,491)	\$3,115,618

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 9/30/15

CCPEC Agency: Treatment
Dept Number (if applicable): 4100200000
Reporting Period (1, 2, 3, or 4): 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

This expenditure report includes costs incurred by Health and Human Services (HHS), including Riverside University Health System-Behavioral Health (RUHS-BH), Public Health Agency, and Riverside University Health System-Medical Center (RUHS-MC)

One of the current challenges is being able to determine overall needs of this new population in order to plan for services and determine impact on the county resources. As the current review process becomes more standardized, as staff are hired to provide services, and as mechanisms to identify AB 109 clients are finalized, we will be able to identify the impact on the county resources and sufficiency of funding. RUHS-BH generated significant savings mainly due to the delay in implementation of the transitional housing program for AB109 clients. The joint Probation-RUHS-BH RFP review committee is currently working with purchasing to award contracts. RUHS-MC's submitted charges through September 30th, 2015, are \$2.6 million. RUHS-MC's approved annual funding is \$7.2 million. Annualized costs based on 1st Quarter is estimated to exceed current allocation by \$3.1M.

Please see attachment for additional information regarding the current budget status.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Please see attached report.

Reporting Period: 7/1/15 - 9/30/15

Prepared by:

For XOF

Date:

10/27/15

Approved by:

Paul Gonzalez

Date:

10/27/15

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 9/30/15

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (1, 2, 3, or 4)

Detention
 4100300000
 1

EXPENDITURES

Level	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$3,577,454	\$894,364	\$855,625	\$2,566,875	\$3,422,500	\$154,954	\$3,577,454
2	Supplies & Services	1,574,080	393,520	376,475	1,129,425	1,505,900	68,180	1,574,080
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$5,151,534	\$1,287,884	\$1,232,100	\$3,696,300	\$4,928,400	\$223,134	\$5,151,534

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$5,151,534	\$1,287,884	\$1,287,884	\$3,863,651	\$5,151,534	\$0	\$5,151,534
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$5,151,534	\$1,287,884	\$1,287,884	\$3,863,651	\$5,151,534	\$0	\$5,151,534
NET COST		\$0	\$0	(\$55,784)	(\$167,351)	(\$223,134)	\$223,134	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 9/30/15

CCPEC Agency: Detention
Dept Number (if applicable): 4100300000
Reporting Period (1, 2, 3, or 4): 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
The expenditure report for this Org includes costs incurred by the Riverside University Health System-Behavioral Health - Detention. Efforts to create service access are ongoing and staff recruitment is ongoing.

One of the current challenges is being able to determine overall needs of this new population in order to plan for services and determine impact on the county resources. As staff are hired to provide services and as improvements are made to identify AB109 clients within the jails, the department will be able to identify the specific needs of this unique population.

Please see attachment for additional information regarding the current budget status.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
Please see attached report.

Reporting Period: 7/1/15 - 9/30/15
Prepared by: [Signature]
Date: 10/27/15

Approved by: [Signature]
Date: 10/27/15

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 9/30/15

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (1, 2, 3, or 4)

Substance Use
 4100500000
 1

EXPENDITURES

Level	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,673,591	\$418,398	\$412,019	\$1,236,057	\$1,648,076	\$25,515	\$1,648,076
2	Supplies & Services	599,328	149,832	145,474	436,422	581,896	17,432	581,896
3	Other Charges	800,000	200,000	426,738	1,280,215	1,706,953	(906,953)	1,706,953
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$3,072,919	\$768,230	\$984,231	\$2,952,694	\$3,936,925	(\$864,006)	\$3,936,925

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$3,072,919	\$768,230	\$768,230	\$2,304,689	\$3,072,919	\$0	\$3,072,919
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$3,072,919	\$768,230	\$768,230	\$2,304,689	\$3,072,919	\$0	\$3,072,919
NET COST		\$0	\$0	\$216,001	\$648,004	\$864,006	(\$864,006)	\$864,006

AB 109 Community Corrections Partnership Executive Committee
FY 2015/16 Financial Report - Operating Funds
7/1/15 - 9/30/15

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

Substance Use
4100500000
1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
The expenditure report for this Org includes costs incurred by Riverside University Health System-Behavioral Health - Substance use services. Substance use clients were referred for healthcare, mental health, and substance use services. Efforts to create service access are ongoing and staff recruitment is ongoing.

One of the current challenges is being able to determine overall needs of this new population in order to plan for services and determine impact on the county resources. Current demand for substance use services has exceeded HHS expected projections for the current FY 15/16.

Please see attachment for additional information regarding the current budget status.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
Please see attached report.

Reporting Period: 7/1/15 - 9/30/15

Prepared by:

Date:

Approved by:

Date:

AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/15 - 9/30/15

CCPEC Agency: PACT
 Dept Number (if applicable): 26002107000
 Reporting Period (1, 2, 3, or 4): 1

EXPENDITURES

Level	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,841,705	\$460,426	\$0	\$1,841,705	\$1,841,705	\$0	\$0
2	Supplies & Services	50,000	12,500	0	50,000	50,000	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$1,891,705	\$472,926	\$0	\$1,891,705	\$1,891,705	\$0	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$1,891,705	\$472,926	\$0	\$1,891,705	\$1,891,705	\$0	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$1,891,705	\$472,926	\$0	\$1,891,705	\$1,891,705	\$0	\$0
NET COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/15 - 9/30/15

CCPEC Agency: PACT
 Dept Number (if applicable): 26002107000
 Reporting Period (1, 2, 3, or 4): 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)

Invoices received, pending payment due to F11 Implementation Plan to be approved by BOS (est in Oct-Nov)

Received invoices for processing YTD (9/30/15)	
City of Beaumont	\$ 59,404
Cathedral City	\$ 100,074
City of Corona	\$ -
City of Desert Hot Springs	\$ -
City of Hemet	\$ 42,324
City of Palm Springs	\$ 79,593
City of San Jacinto (add FY16)	\$ -
City of Coachella (add FY16)	\$ -
TOTAL YTD	\$ 281,395

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

The collaboration and coordination of local law enforcement agencies is essential in ensuring the successful operation of the AB109 program. Multi-agency Post-release Accountability and Corrections Teams (PACT) were established to augment efforts to supervise high-risk offenders and apprehend absconders. The primary mission of PACT is to allow local law enforcement agencies to work with the Probation Department to focus on "high risk" and "at large" PRCS offenders that pose the most risk to public safety. There are currently three (3) PACTs operating in the West, Central, and East regions of the county dedicated to identifying, investigating, locating and apprehending "non-compliant" PRCS offenders.

Reporting Period:	7/1/15 - 9/30/15
Prepared by:	Viola Becker
Date:	10/19/15
Approved by:	Cherilyn Williams, Admin Svcs Mgr II
Date:	10/19/15

AB 109 Community Corrections Partnership Executive Committee
FY 15/16 Financial Report - Public Defender & District Attorney PCS Funds
7/1/15 - 09/30/15

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (2, 3, or 4)

Public Defender
 2400100000
 1

EXPENDITURES

Level	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 09/30/15 Actuals	10/01/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$951,926	\$237,982	\$135,870	\$816,056	\$951,926	\$0	\$951,926
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$951,926	\$237,982	\$135,870	\$816,056	\$951,926	\$0	\$951,926

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 09/30/15 Actuals	10/01/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755900	CA-AB118 Local Revenue	\$951,926	\$237,982	\$0	\$951,926	\$951,926	\$0	\$951,926
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$951,926	\$237,982	\$0	\$951,926	\$951,926	\$0	\$951,926
NET COST		\$0	\$0	\$135,870	(\$135,870)	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 15/16 Financial Report - Public Defender & District Attorney PCS Funds
7/1/15 - 09/30/15

CCPEC Agency: Public Defender
Dept Number (if applicable): 2400100000
Reporting Period (2, 3, or 4) 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
All current AB109 positions are filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
In the FY12/13, the Law Offices of the Public Defender appeared on 1346 PRCS cases, which averaged to 112 cases per month. For the FY13/14, the office appeared on 1796 PRCS cases. For the FY 14/15, the office appeared on 1605 cases. Since the state shifted the responsibility of handling parole violations to local entities, the Public Defender's office has appeared on 838 cases in FY13/14. For the FY 14/15, the office appeared on 879 parole cases.

Reporting Period: 7/1/15 - 09/30/15

Prepared by: Amanda De Gasperi

Date: 10/22/15

Approved by: Steve Harmon

Date: 10/22/15

AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - CCP Planning Grant Funds
7/1/15 - 9/30/15

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (1, 2, 3, or 4)

Probation
 2600700000

1

EXPENDITURES

Level	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Supplies & Services	\$525,216	131,304	\$191	30,000	30,191	495,025	0
3	Other Charges	400,000	100,000	0	100,000	100,000	300,000	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$925,216	\$231,304	\$191	\$130,000	\$130,191	\$795,025	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 9/30/15 Actuals	10/1/15-6/30/16 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$925,216	\$231,304	\$0	\$130,191	\$130,191	(\$795,025)	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$925,216	\$231,304	\$0	\$130,191	\$130,191	(\$795,025)	\$0
NET COST		\$0	\$0	\$191	(\$191)	\$0	\$1,590,050	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - CCP Planning Grant Funds
7/1/15 - 9/30/15

CCPEC Agency: Probation
Dept Number (if applicable): 2600700000
Reporting Period (1, 2, 3, or 4): 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)

Expenditures for the period of July 1, 2014 through September 30, 2014 consisted of County Counsel charges for providing assistance to the CCPEC. Anticipated costs in the next few months include CPOC, CSAC training courses and Annual AB 109 Conference. Other anticipated costs include consulting and continued County Counsel costs.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period:

7/1/15 - 9/30/15

Prepared by:

Viola Becker

Approved by: Cheryl Williams, Admin Svcs Mgr II

Date:

10/19/15

Date:

10/19/15

AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Other Funds - Second Strikers
7/1/15 - 09/30/15

CCPEC Agency: Probation
 Dept Number (if applicable): 2600210000-2600700000
 Reporting Period (1, 2, 3, or 4): 1

EXPENDITURES

Level	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 09/30/15 Actuals	10/1/14-6/30/15 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$2,879,397	\$719,849	\$11,228	\$120,000.00	\$131,228	\$2,748,169	\$0
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$2,879,397	\$719,849	\$11,228	\$120,000	\$131,228	\$2,748,169	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 15/16 Budget	25% Of Budget	7/1/15 - 09/30/15 Actuals	10/1/14-6/30/15 Estimates	FY 15/16 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755928	AB-109 Local Comm Corrections	\$2,879,397	\$719,849	\$10,367	\$120,861	\$131,228	(\$2,748,169)	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$2,879,397	\$719,849	\$10,367	\$120,861	\$131,228	(\$2,748,169)	\$0
NET COST		\$0	\$0	\$861	(\$861)	(\$0)	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Other Funds - Second Strikers
7/1/15 - 09/30/15

CCPEC Agency: Probation
Dept Number (if applicable): 2600210000-2600700000
Reporting Period (1, 2, 3, or 4): 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)

Effective February 10, 2014 action was taken to increase the goodtime credits of nonviolent second strike offenders from 20% to 33.3%. It is anticipated that early released offenders will be released to county supervision. On average, offenders are being released 33 days prior to their scheduled release date. The Governor slated \$11.3M statewide to compensate for the additional workload due to early releases. Riverside County carry-over \$1.16 M from FY 2014/15 and received \$1.72M on August 28, 2015. A project code was established for staff to track hours associated to program activity. Included in tracking time are analyst for data capturing and reporting.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period: 7/1/15 - 09/30/15

Prepared by: Viola Becker, Principal Accountant

Date: 10/19/15

Approved by: Cheryl Williams, Admin Svcs Mgr II

Date: 10/19/15



RIVERSIDE COUNTY PROBATION DEPARTMENT

Serving Courts • Protecting Communities • Changing Lives

MARK A. HAKE
CHIEF PROBATION OFFICER

AB 109 STATUS REPORT

Date of Report: November 23, 2015



	POST-RELEASE COMMUNITY SUPERVISION	MANDATORY SUPERVISION
<u>Clients Ordered by the Court since 10/1/11:</u>	N/A	5,638
<u>Completed Prison Sentence since 10/1/11:</u>	8,796	N/A
<u>Clients Assigned to a Caseload:</u>	1,730	946
High:	791 46%	253 27%
Medium:	661 38%	369 39%
Low:	278 16%	324 34%
Pending Assessment:	172	147
Grand Total Active Supervision:	1,902	1,093
Total PRCS and MS Offenders Active Supervision:		2,676
<u>Revocation Petitions since 10/1/11:</u>	6,557	8,737
New Offense:	2,014 31%	3,676 42%
New Offense Offenders:	1,489	1,811
Technical:	4,543 69%	5,061 58%
Technical Offenders:	2,121	2,465
Dismissed/Withdrawn:	150	253
<u>Flash Incarcerations since 10/1/11:</u>	2,197	N/A
Flash Incarceration Offenders:	1,417	N/A

RIVERSIDE COUNTY PROBATION

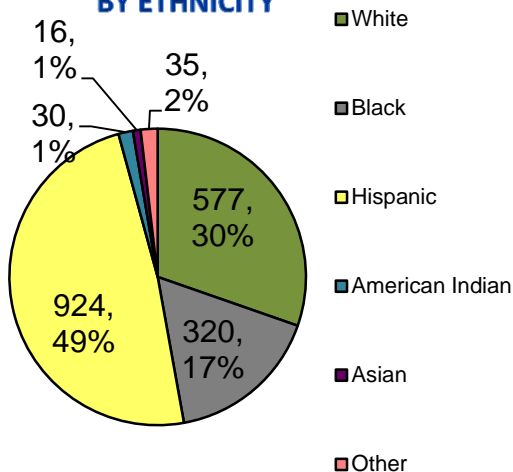
Post-release Community Supervision Fact Sheet

Offenders Under Supervision

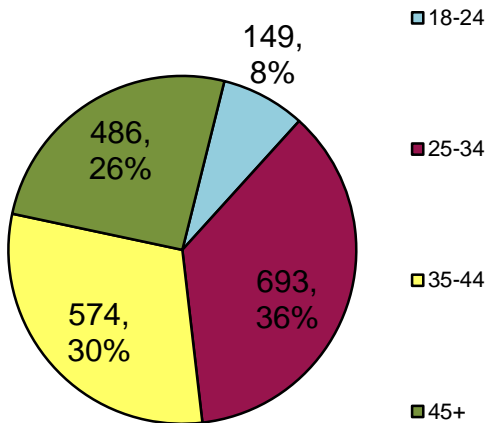
Data as of

November 23, 2015

BY ETHNICITY



BY AGE



Supervisory District

District 1	405	21%
District 2	268	14%
District 3	339	18%
District 4	337	18%
District 5	414	22%
Out of County	139	7%
Total	1,902	

Gender

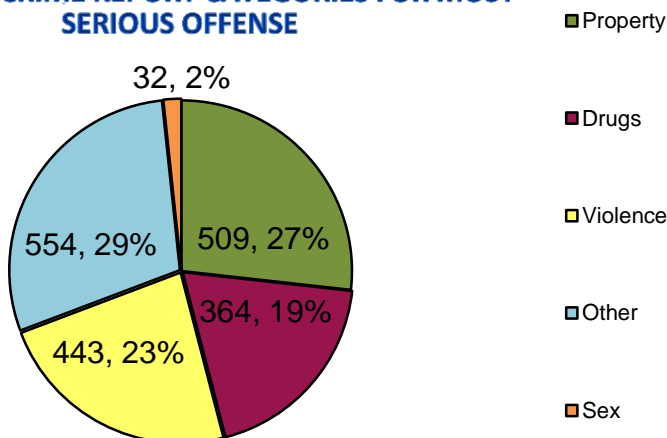
Males	1,761	93%
Females	141	7%
Total	1,902	

Resides In:

Aguanga	3	Idyllwild	1	Palm Desert	16
Anza	2	Indio	65	Palm Springs	20
Banning	41	Jurupa Valley	46	Perris	112
Beaumont	43	La Quinta	18	Quail Valley	8
Bermuda Dunes	0	Lake Elsinore	42	Rancho Mirage	3
Blythe	24	March Air Reserve Base	1	Ripley	0
Cabazon	3	Mead Valley	0	Riverside	266
Calimesa	5	Mecca	1	Romoland	1
Canyon Lake	0	Menifee	20	San Jacinto	61
Cathedral City	32	Mira Loma	16	Sun City	19
Cherry Valley	0	Moreno Valley	158	Temecula	26
Coachella	27	Mountain Center	0	Thermal	8
Corona	85	Murrieta	30	Thousand Palms	2
Desert Hot Springs	52	Norco	9	Whitewater	3
Eastvale	2	North Palm Springs	1	Wildomar	23
Hemet	146	North Shore	0	Winchester	5
Homeland	14	Nuevo	6		

Resident	1,466
Homeless	297
Out of Co./State Resident	121
Out of Co./State Homeless	18
Total	1,902

UNIVERSAL CRIME REPORT CATEGORIES FOR MOST SERIOUS OFFENSE



Sub-Categories

Crimes Against Children	24
Domestic Violence	252
Drug/Manufacture/Sell	196
Drug/Possess/Use	168
DUI	59
Other	140
Possession of Weapon	355
Property/Other	29
Property/Theft	480
Sex	32
Use of Firearms/Weapons	1
Violence	166
Total	1,902

RIVERSIDE COUNTY PROBATION DEPARTMENT
Post Release Community Supervision (PRCS)
Population by City as of November 23, 2015
Active Supervision 1,902 Offenders
Male: 1,761 Female: 141

PRCS Riverside County					
Aguanga	3	Jurupa Valley	46	Rancho Mirage	3
Anza	2	La Quinta	18	Ripley	0
Banning	41	Lake Elsinore	42	Riverside	266
Beaumont	43	March Air Reserve Base	1	Romoland	1
Bermuda Dunes	0	Mead Valley	0	San Jacinto	61
Blythe	24	Mecca	1	Sun City	19
Cabazon	3	Menifee	20	Temecula	26
Calimesa	5	Mira Loma	16	Thermal	8
Canyon Lake	0	Moreno Valley	158	Thousand Palms	2
Cathedral City	32	Mountain Center	0	Whitewater	3
Cherry Valley	0	Murrieta	30	Wildomar	23
Coachella	27	Norco	9	Winchester	5
Corona	85	North Palm Springs	1	Transitional Housing in Riverside County	20
Desert Hot Springs	52	North Shore	0	Residential Treatment in Riverside County	15
Eastvale	2	Nuevo	6	Total	1,501
Hemet	146	Palm Desert	16	Out of County	106
Homeland	14	Palm Springs	20	Out of State	15
Idyllwild	1	Perris	112	Residential Treatment Out of County	11
Indio	65	Quail Valley	8	Transitional Treatment Out of County	2
PRCS Homeless					
Aguanga	0	Jurupa Valley	6	Rancho Mirage	0
Anza	0	La Quinta	0	Quail Valley	0
Banning	7	Lake Elsinore	4	Riverside	98
Beaumont	3	Mecca	0	San Jacinto	7
Blythe	4	Menifee	1	Sun City	0
Cathedral City	6	Mira Loma	0	Temecula	7
Coachella	2	Moreno Valley	15	Thousand Palms	1
Corona	10	Murrieta	8	Wildomar	0
Desert Hot Springs	12	Norco	0	Winchester	1
Hemet	24	Palm Desert	2	Total	262
Homeland	0	Palm Springs	14	Out of County	5
Indio	18	Perris	12	Out of State	0

RIVERSIDE COUNTY PROBATION DEPARTMENT
Active Mandatory Supervision (MS)
Population by City as of November 23, 2015
Active Supervision 1,093 Offenders
Male: 857 Female: 236

Active Mandatory Supervision Riverside County					
Aguanga	0	Jurupa Valley	39	Riverside	139
Anza	2	La Quinta	14	Romoland	1
Banning	14	Lake Elsinore	21	San Jacinto	20
Beaumont	7	March Air Reserve Base	3	Sun City	6
Bermuda Dunes	1	Mecca	6	Temecula	11
Blythe	10	Menifee	18	Thermal	8
Cabazon	3	Mira Loma	7	Thousand Palms	5
Calimesa	1	Moreno Valley	68	Whitewater	2
Canyon Lake	1	Murrieta	20	Wildomar	11
Cathedral City	19	Norco	5	Winchester	2
Cherry Valley	1	North Palm Springs	1	Transitional Housing in Riverside County	9
Coachella	25	North Shore	0	Residential Treatment in Riverside County	8
Corona	61	Nuevo	3		
Desert Hot Springs	46	Palm Desert	8	Total	813
Eastvale	1	Palm Springs	20	Out of County	119
Hemet	65	Perris	46	Out of State	33
Homeland	4	Quail Valley	1	Transitional Housing Out of County	0
Indio	48	Rancho Mirage	2	Residential Treatment Out of County	5
Active Mandatory Supervision Homeless					
Banning	1	Jurupa Valley	1	Riverside	40
Beaumont	1	La Quinta	1	Romoland	0
Blythe	5	Lake Elsinore	1	San Jacinto	0
Cabazon	0	Mecca	1	Sun City	0
Canyon Lake	0	Menifee	1	Temecula	3
Cathedral City	2	Mira Loma	1	Thousand Palms	1
Coachella	1	Moreno Valley	8	Wildomar	0
Corona	9	Murrieta	1		
Desert Hot Springs	4	Norco	0		
Hemet	10	Palm Desert	3	Total	118
Homeland	1	Palm Springs	11	Out of County	4
Indio	5	Perris	6	Out of State	1



RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STAN SNIFF, SHERIFF / CORONER

To: CCP Executive Committee

Date: December 1, 2015

From: Sheriff Stan Sniff

Point of Contact: Chief Deputy Scot Collins (951) 955-2466, scollins@riversidesheriff.org

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. Since that date, our jail population has consistently remained at maximum capacity. In 2012 there were 6,990 inmates released per the federal court order, 2013 saw a 33% increase to 9,296, and in 2014 the number was 10,895, a 17% increase over 2013. The year-to-date number of federal releases for 2015 is 3,210. In addition, we are utilizing alternative sentencing programs such as Fire Camp and SECP (electronic monitoring).

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)¹

- 13,278 inmates booked (8,804 booked for violation only; 4,474 had additional charges)
- 106 inmates in custody

Flash Incarcerations (3454 PC)²

- 2,401 inmates booked
- 2 inmates in custody

Post Release Community Supervision Violations (3455 PC)³

- 6,874 inmates booked (3,425 booked for a violation only; 3,449 had additional charges).
- 83 inmates in custody

¹ 3056 PC (Parole Violation) - Period of detention in a county jail due to a violation of an offender's condition of parole.

² 3454 PC (Flash Incarceration) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (1-10 days).

³ 3455 PC (PRCS) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (not to exceed 180 days).

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail⁴

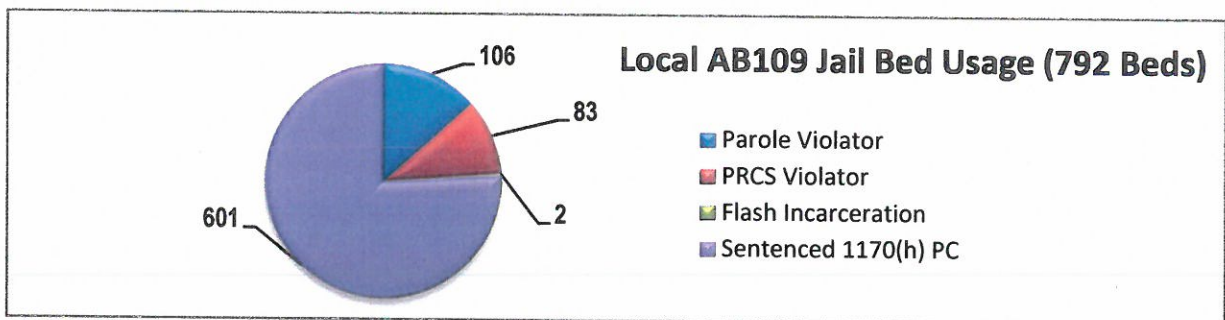
- 10,104 inmates booked
- 601 inmates in custody
- Approximately 16.9% of the total jail population
- 268 of these inmates are sentenced to 3 years or more
- Longest sentence: 13 years

We are also utilizing alternative sentencing programs, such as the fire camp contracted with the California Department of Corrections and Rehabilitation, our Supervised Electronic Confinement Program (SECP)⁵, and have contracted 35 inmate beds in Imperial County.

- Since June 2013, 68 fire camp participants completed the program
- 61 current fire camp participants
- Since January 2012, 802 full-time SECP participants
- 81 SECP current full-time participants
- 19 inmates are currently housed in an Imperial County contract bed

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 24,734. The number of those currently in custody is 792, or approximately 22.2% of the total jail population.



⁴ 1170 (h) PC – Sentenced felony offenders serving their time in a county jail as opposed to state prison.

⁵ Alternative to custody in jail/participants required to wear an electronic monitoring device, also referred as ankle monitor.